

収支予算書(損益計算ベース)  
(平成27年1月1日から平成27年12月31日まで)

(単位:円)

科目	公益目的事業会計	収益事業等会計					法人会計	法人合計	
		貸館事業	広告・物販事業	外来診療事業	小計	協会員 福利厚生事業			合計
I 一般正味財産増減の部									
1. 経常損益の部									
(1) 経常収益									
基本財産運用益	6,000				0		0	364,000	370,000
特定資産運用益	85,841,000	27,315,000	0	399,000	27,714,000	1,170,000	28,884,000	14,193,000	128,918,000
事業収益	7,913,608,000	661,292,000	377,827,000	6,700,000	1,045,819,000	7,753,000	1,053,572,000	0	8,967,180,000
受取寄付金	341,170,000	0	0	0	0	0	0	0	341,170,000
受取補助金	712,000	435,000	0	6,000	441,000	17,000	458,000	14,000	1,184,000
その他	0	0	0	0	0	0	0	420,000	420,000
経常収益 計	8,341,337,000	689,042,000	377,827,000	7,105,000	1,073,974,000	8,940,000	1,082,914,000	14,991,000	9,439,242,000
(2) 経常費用									
事業費/(法人会計は管理費)									
役員報酬	92,128,000	2,008,000	0	0	2,008,000	0	2,008,000	52,872,000	147,008,000
給料手当	3,539,803,000	26,900,000	200,000	11,378,000	38,478,000	37,827,000	76,305,000	126,418,000	3,742,526,000
臨時雇賃金	205,000	0	0	0	0	0	0	0	205,000
賞与	640,016,000	12,450,000	0	3,926,000	16,376,000	13,625,000	30,001,000	48,542,000	718,559,000
退職給付費用	566,414,000	3,354,000	0	536,000	3,890,000	2,469,000	6,359,000	12,910,000	585,683,000
法定福利費	737,106,000	5,941,000	0	1,629,000	7,570,000	5,517,000	13,087,000	30,158,000	780,351,000
力士等奨励金	347,358,000	0	0	0	0	0	0	0	347,358,000
力士等補助費	24,194,000	0	0	0	0	0	0	0	24,194,000
福利厚生費	40,917,000	0	0	6,000	6,000	102,804,000	102,810,000	2,599,000	146,326,000
会議費	1,875,000	0	0	0	0	0	0	561,000	2,436,000
入場券手数料	302,150,000	0	0	0	0	0	0	0	302,150,000
広告宣伝費	69,268,000	0	63,718,000	0	63,718,000	0	63,718,000	317,000	133,303,000
情報加工料	0	0	0	0	0	0	0	46,800,000	46,800,000
旅費交通費	538,955,000	408,000	0	256,000	664,000	1,008,000	1,672,000	13,205,000	553,832,000
通信運搬費	8,909,000	98,000	184,000	33,000	315,000	98,000	413,000	4,012,000	13,334,000
運搬費	16,631,000	0	0	0	0	0	0	0	16,631,000
減価償却費	262,169,000	65,679,000	279,000	2,086,000	68,044,000	11,382,000	79,426,000	16,682,000	358,277,000
消耗品費	36,918,000	1,950,000	2,123,000	135,000	4,208,000	402,000	4,610,000	12,555,000	54,083,000
修繕費	66,964,000	12,080,000	0	142,000	12,222,000	535,000	12,757,000	479,000	80,200,000
保安衛生費	188,565,000	43,566,000	76,000	522,000	44,164,000	2,529,000	46,693,000	43,828,000	279,086,000
印刷製本費	99,063,000	0	6,079,000	0	6,079,000	0	6,079,000	3,556,000	108,698,000
光熱水料費	37,700,000	65,470,000	0	480,000	65,950,000	1,439,000	67,389,000	2,236,000	107,325,000
設営費	183,141,000	0	3,153,000	0	3,153,000	0	3,153,000	660,000	186,954,000
会場使用料	152,577,000	0	0	0	0	0	0	0	152,577,000
賃借料	3,859,000	1,476,000	0	78,000	1,554,000	235,000	1,789,000	538,000	6,186,000
保険料	14,084,000	4,956,000	0	96,000	5,052,000	655,000	5,707,000	731,000	20,522,000
諸謝金	8,383,000	0	0	1,876,000	1,876,000	5,628,000	7,504,000	31,275,000	47,162,000
租税公課	113,290,000	64,601,000	0	880,000	65,481,000	4,936,000	70,417,000	2,686,000	186,393,000



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		貸館事業	広告・物販事業	外来診療事業	小計	協会員 福利厚生事業	合計		
支払助成金	0	0	0	0	0	23,395,000	23,395,000	0	23,395,000
支払寄付金	4,601,000	0	0	0	0	0	0	4,523,000	9,124,000
指導費	55,229,000	0	0	0	0	0	0	0	55,229,000
交際費	44,957,000	0	0	17,000	17,000	49,000	66,000	2,050,000	47,073,000
委託費	187,534,000	0	1,306,000	0	1,306,000	0	1,306,000	42,581,000	231,421,000
力士等養成費	1,197,390,000	0	0	0	0	0	0	0	1,197,390,000
稽古禪費	3,779,000	0	0	0	0	0	0	0	3,779,000
薬品費	0	0	0	11,332,000	11,332,000	39,660,000	50,992,000	0	50,992,000
雑費	5,444,000	57,000	1,000	44,000	102,000	209,000	311,000	4,426,000	10,181,000
経常費用計	9,591,576,000	310,994,000	77,119,000	35,452,000	423,565,000	254,402,000	677,967,000	507,200,000	10,776,743,000
評価損益等調整前当期経常増減額	▲ 1,250,239,000	378,048,000	300,708,000	▲ 28,347,000	650,409,000	▲ 245,462,000	404,947,000	▲ 492,209,000	▲ 1,337,501,000
評価損益等計	0	0	0	0	0	0	0	0	0
当期経常増減額	▲ 1,250,239,000	378,048,000	300,708,000	▲ 28,347,000	650,409,000	▲ 245,462,000	404,947,000	▲ 492,209,000	▲ 1,337,501,000
2. 経常外損益の部									
(1) 経常外収益									
経常外収益計	0	0	0	0	0	0	0	0	0
(2) 経常外費用									
固定資産除却損	706,000	431,000	0	6,000	437,000	18,000	455,000	14,000	1,175,000
経常外費用計	706,000	431,000	0	6,000	437,000	18,000	455,000	14,000	1,175,000
当期経常外増減額	▲ 706,000	▲ 431,000	0	▲ 6,000	▲ 437,000	▲ 18,000	▲ 455,000	▲ 14,000	▲ 1,175,000
他会計振替額	314,311,000	▲ 180,971,000	▲ 148,410,000	15,070,000	▲ 314,311,000	0	▲ 314,311,000	0	0
税引前当期一般正味財産増減額	▲ 936,634,000	196,646,000	152,298,000	▲ 13,283,000	335,661,000	▲ 245,480,000	90,181,000	▲ 492,223,000	▲ 1,338,676,000
法人税、住民税及び事業税	0	0	0	0	0	80,000	80,000	70,000	150,000
当期一般正味財産増減額	▲ 936,634,000	196,646,000	152,298,000	▲ 13,283,000	335,661,000	▲ 245,560,000	90,101,000	▲ 492,293,000	▲ 1,338,826,000
一般正味財産期首残高									35,108,114,426
一般正味財産期末残高									33,769,288,426
II 指定正味財産増減の部									
一般正味財産への振替額									1,184,000
当期指定正味財産増減額									▲ 1,184,000
指定正味財産期首残高									45,533,854
指定正味財産期末残高									44,349,854
III 正味財産期末残高									33,813,638,280