収支予算書（損益計算ベース）

（平成26年1月30日から平成26年12月31日まで）

（単位：円）

科　目	公益目的事業	収益事業等会計						法人会計	法人合計
		収益事業							
		収1	収2	収3		他1			
		貸館事業	広告・物販事業	外来診療事業	小計	協会員 福利厚生事業	合計		
Ⅰ　一般正味財産増減の部									
1．経常増減の部									
（1）経常収益									
事業収益	6,194,438,000	563,070,000	292,030,000	9,120,000	864,220,000	7,480,000	871,700,000	0	7,066,138,000
受取寄附金	337,800,000	0	0	0	0	0	0	0	337,800,000
運用収入	134,516,000	27,277,000	0	376,000	27,653,000	1,131,000	28,784,000	21,490,000	184,790,000
受取補助金	733,000	480,000	0	6,000	486,000	0	486,000	15,000	1,234,000
雑収入	0	2,220,000	4,750,000	0	6,970,000	18,000	6,988,000	470,000	7,458,000
経常収益計	6,667,487,000	593,047,000	296,780,000	9,502,000	899,329,000	8,629,000	907,958,000	21,975,000	7,597,420,000
（2）経常費用									
事業費/（法人会計は管理費）	8,477,931,000	245,867,000	55,291,000	33,495,000	334,653,000	230,904,000	565,557,000	541,124,000	9,584,612,000
役員報酬	60,206,000	1,129,000	0	0	1,129,000	0	1,129,000	26,336,000	87,671,000
給料手当	2,163,255,000	0	0	10,212,000	10,212,000	30,635,000	40,847,000	121,623,000	2,325,725,000
賞与	425,113,000	0	0	3,988,000	3,988,000	11,963,000	15,951,000	53,337,000	494,401,000
退職給付費用	301,010,000	0	0	368,000	368,000	1,103,000	1,471,000	8,690,000	311,171,000
役員退職慰労引当金繰入	0	0	0	0	0	0	0	33,350,000	33,350,000
法定福利費	648,938,000	0	0	1,625,000	1,625,000	4,874,000	6,499,000	46,203,000	701,640,000
力士等奨励金	285,142,000	0	0	0	0	0	0	0	285,142,000
力士等補助費	14,989,000	0	0	0	0	0	0	0	14,989,000
福利厚生費	35,910,000	0	0	5,000	5,000	94,166,000	94,171,000	9,783,000	139,864,000
旅費交通費	529,843,000	143,000	0	226,000	369,000	842,000	1,211,000	11,859,000	542,913,000
租税公課	109,509,000	53,708,000	0	802,000	54,510,000	4,776,000	59,286,000	2,084,000	170,879,000
諸手数料	196,042,000	0	0	0	0	0	0	0	196,042,000
減価償却費	231,530,000	68,631,000	0	2,072,000	70,703,000	11,717,000	82,420,000	15,412,000	329,362,000
修繕費	33,694,000	14,132,000	0	340,000	14,472,000	1,403,000	15,875,000	1,568,000	51,137,000
保安衛生費	163,998,000	42,185,000	0	536,000	42,721,000	2,189,000	44,910,000	46,404,000	255,312,000
運送費	17,306,000	0	0	0	0	0	0	0	17,306,000
指導費	56,048,000	0	0	0	0	0	0	0	56,048,000
水道光熱費	27,943,000	59,753,000	0	382,000	60,135,000	1,146,000	61,281,000	1,890,000	91,114,000
寄附金	2,094,000	0	0	0	0	0	0	5,380,000	7,474,000
交際費	35,259,000	0	0	16,000	16,000	49,000	65,000	3,045,000	38,369,000
会議費	1,949,000	0	0	0	0	0	0	1,201,000	3,150,000
広告宣伝費	102,338,000	0	0	0	0	0	0	365,000	102,703,000
印刷費	89,945,000	0	51,359,000	0	51,359,000	0	51,359,000	3,674,000	144,978,000
情報加工料	0	0	0	0	0	0	0	42,734,000	42,734,000
消耗品費	30,438,000	1,565,000	0	215,000	1,780,000	644,000	2,424,000	12,751,000	45,613,000
賃借料	4,487,000	1,333,000	0	75,000	1,408,000	226,000	1,634,000	538,000	6,659,000
通信費	7,556,000	33,000	0	30,000	63,000	89,000	152,000	4,344,000	12,052,000
業務委託費	1,463,469,000	0	300,000	0	300,000	0	300,000	40,161,000	1,503,930,000
設営費	187,008,000	0	0	0	0	0	0	0	187,008,000
館使用料	151,532,000	0	0	0	0	0	0	0	151,532,000
保険料	12,978,000	3,214,000	0	81,000	3,295,000	608,000	3,903,000	549,000	17,430,000
力士等養成費	1,075,692,000	0	0	0	0	0	0	0	1,075,692,000
稽古褌購入費	0	0	3,632,000	0	3,632,000	0	3,632,000	0	3,632,000
助成金	0	0	0	0	0	20,908,000	20,908,000	0	20,908,000
薬品費	0	0	0	10,630,000	10,630,000	37,891,000	48,521,000	0	48,521,000
諸謝金	7,523,000	0	0	1,844,000	1,844,000	5,532,000	7,376,000	43,558,000	58,457,000
雑費	5,187,000	41,000	0	48,000	89,000	143,000	232,000	4,285,000	9,704,000
経常費用計	8,477,931,000	245,867,000	55,291,000	33,495,000	334,653,000	230,904,000	565,557,000	541,124,000	9,584,612,000
評価損益等調整前当期経常増減額	△ 1,810,444,000	347,180,000	241,489,000	△ 23,993,000	564,676,000	△ 222,275,000	342,401,000	△ 519,149,000	△ 1,987,192,000
評価損益等計	0	0	0	0	0	0	0	0	0
当期経常増減額	△ 1,810,444,000	347,180,000	241,489,000	△ 23,993,000	564,676,000	△ 222,275,000	342,401,000	△ 519,149,000	△ 1,987,192,000
2．経常外増減の部									
（1）経常外収益									
経常外収益計	0	0	0	0	0	0	0	0	0
（2）経常外費用									
固定資産除却損	0	0	0	0	0	0	0	915,000	915,000
経常外費用計	0	0	0	0	0	0	0	915,000	915,000
当期経常外増減額	0	0	0	0	0	0	0	△ 915,000	△ 915,000
他会計振替額	272,325,000	△ 166,234,000	△ 119,090,000	12,999,000	△ 272,325,000	0	△ 272,325,000	0	0
税引前当期一般正味財産増減額	△ 1,538,119,000	180,946,000	122,399,000	△ 10,994,000	292,351,000	△ 222,275,000	70,076,000	△ 520,064,000	△ 1,988,107,000
法人税、住民税及び事業税	0	0	0	0	0	0	0	150,000	150,000
当期一般正味財産増減額	△ 1,538,119,000	180,946,000	122,399,000	△ 10,994,000	292,351,000	△ 222,275,000	70,076,000	△ 520,214,000	△ 1,988,257,000
一般正味財産期首残高									37,096,371,426
一般正味財産期末残高									35,108,114,426
Ⅱ　指定正味財産増減の部									
一般正味財産への振替額									
当期指定正味財産増減額									△ 1,252,000
指定正味財産期首残高									46,681,831
指定正味財産期末残高									45,429,831
Ⅲ　正味財産期末残高									35,153,544,257